

## Annual Project Plan 2020

*(This page is unchanged, except for the resources update, for the duration of the project)*

Country: Mauritius

Project Title: Promoting Low-carbon Electric Public Bus Transport in Mauritius

SPF Outcome(s): Resilience to Climate Change

Expected Outcome(s): Design and implementation of a portfolio of activities and solutions developed at national and subnational levels for sustainable management of natural resources, integration of ecosystem services approaches, sound management of chemicals and waste, while ensuring that climate change challenges in terms of adaptation and mitigation are fully addressed

Expected Output(s): Output 1. Scaled-up action on climate change mitigation across sectors, funded and implemented

Implementing partner(s): UNDP

Programme Period:	2017 – 2020 extended from 2021 to 2023
Programme Component:	Climate Change and Sustainable Development
Project Title:	Promoting Low-carbon Electric Public Bus Transport in Mauritius
Project (Award)ID:	00124674
Output (Project )ID:	00119435
Project Duration:	18 months (December 2019 - May 2021)
Management Arrangement:	DIM

Total Project Budget:	USD 100,000
2020 AWP Budget:	USD 15,969.85
2021 AWP Budget:	USD 84,030.15
Allocated resources:	
Government	USD 0
Regular (TRAC)	USD 0
Other: GEF Trust Fund	USD 100,000
Un-funded budget:	USD 0
In-kind contribution:	USD 0

Agreed by:




19-Feb-2021

**Amanda K. Serumaga, Resident Representative, UNDP Mauritius & Seychelles**



## Annual Work Plan

Year 2021

EXPECTED OUTPUTS <i>State the outputs that the project is expected to achieve/contribute to. Include relevant indicators/benchmarks</i>	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		m m/ Q1	m m/ Q2	m m/ Q3	m m/ Q4		Source of Funds	Budget account	Amount
<i>Output 1: Submission of the UNDP Project Document and CEO endorsement approval document for internal clearance and review by 04 April 2020</i>	<b>1.1 Project formulation</b>	x				UNDP	GEF Trust Fund		<b>USD 55,000</b>
	1.1.1 International Consultant							71200	USD 35,000
	1.1.2 Professional Services							74100	USD 9,000
	1.1.3 Local Project Coordination							71300	USD 11,000
	<b>1.2 GCF PPF Application</b>	x	x			UNDP	GEF Trust Fund		<b>USD 26,400</b>
	1.2.1 International Consultant							71200	USD 10,000
	1.2.2 Local Project Coordination							71300	USD 10,400
	1.2.3 Travel							71600	USD 2,000
	1.2.4 GCF PPF consultation workshop							75700	USD 4,000
<b>1.3 Validation</b>	x				UNDP	GEF Trust Fund		<b>USD 2, 630.13</b>	
1.3.1 Validation workshop							75700 72500	USD 2,630.13	
<b>Sub-total</b>								<b>USD 84,030.13</b>	